

# Forecast CWIP Expenditures by PIN and Activity

(\$000)

PIN #	Description	Forecast 1/1/2025 - 12/31/2025	Forecast 1/1/2026 - 12/31/2026	Total
8169	Colorado River Second AA Bank	-	-	-
<b>Project Support</b>				
1	Project Management (e.g. Proj. Mgmt, Proj Admin, Proj. Controls, Estimating)	-	-	-
2	Engineering and Design	-	-	-
3	Regulatory and Licensing	-	-	-
<b>Total</b>		-	-	-
<b>Materials</b>				
1	Steel and Hardware (e.g. Stub Angles or Anchor Bolts)	-	-	-
2	Conductor and Conductor Hardware	-	-	-
3	Transformers	-	-	-
4	Transmission Line Major Equipment (e.g. Insulator, Ground Wire, Dampers)	-	-	-
5	Substation Major Equipment (e.g. Circuit Breakers, Disconnect Switch, Reactors, Structural Steel)	-	-	-
6	Civil Materials and Misc Hardware	-	-	-
<b>Total</b>		-	-	-
<b>Construction</b>				
1	Civil and Structural Construction	-	-	-
2	Electrical Construction	-	-	-
3	Construction Management Services	-	-	-
<b>Total</b>		-	-	-
<b>Environmental</b>				
1	Environmental	-	-	-
<b>Total</b>		-	-	-
<b>Real Properties</b>				
1	Real Properties Acquisitions	-	-	-
<b>Total</b>		-	-	-
<b>Allocated</b>				
1	Allocated (e.g., chargebacks, SCE labor loaders and Division Overhead)	-	-	-
<b>Total</b>		-	-	-
<b>Contingency</b>				
1	Contingency	-	-	-
<b>Total</b>		-	-	-

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PIN #	Description	Forecast		Total
		1/1/2025 - 12/31/2025	1/1/2026 - 12/31/2026	
6902	Calcite 220 kV Substation (formerly Jasper, part of South of Kramer)	3,345	26,387	29,732
<b>Project Support</b>				
1	Project Management (e.g. Proj. Mgmt, Proj Admin, Proj. Controls, Estimating)	842	2,614	3,456
2	Engineering and Design	1,549	754	2,303
3	Regulatory and Licensing	654	-	654
<b>Total</b>		<b>3,045</b>	<b>3,368</b>	<b>6,413</b>
<b>Materials</b>				
1	Steel and Hardware (e.g. Stub Angles or Anchor Bolts)	-	-	-
2	Conductor and Conductor Hardware	-	-	-
3	Transformers	-	-	-
4	Transmission Line Major Equipment (e.g. Insulator, Ground Wire, Dampers)	-	1,451	1,451
5	Substation Major Equipment (e.g. Circuit Breakers, Disconnect Switch, Reactors, Structural Steel)	-	5,277	5,277
6	Minor & Miscellaneous Material (Under \$10,000)	-	537	537
<b>Total</b>		<b>-</b>	<b>7,264</b>	<b>7,264</b>
<b>Construction</b>				
1	Civil and Structural Construction	-	-	-
2	Electrical Construction	-	7,668	7,668
3	Construction Management Services	-	125	125
<b>Total</b>		<b>-</b>	<b>7,793</b>	<b>7,793</b>
<b>Environmental</b>				
1	Environmental	-	1,536	1,536
<b>Total</b>		<b>-</b>	<b>1,536</b>	<b>1,536</b>
<b>Real Properties</b>				
1	Real Properties Acquisitions	-	3,503	3,503
<b>Total</b>		<b>-</b>	<b>3,503</b>	<b>3,503</b>
<b>Allocated</b>				
1	Allocated (e.g., chargebacks, SCE labor loaders and Division Overhead)	300	2,923	3,223
<b>Total</b>		<b>300</b>	<b>2,923</b>	<b>3,223</b>
<b>Contingency</b>				
1		-	-	-
<b>Total</b>		<b>-</b>	<b>-</b>	<b>-</b>

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PIN #	Description	Forecast		Total
		1/1/2025 - 12/31/2025	1/1/2026 - 12/31/2026	
6420	West of Devers Upgrade Project	400	-	400
<b>Project Support</b>				
1	Project Management (e.g. Proj. Mgmt, Proj Admin, Proj. Controls, Estimating)	87	-	87
2	Engineering and Design	-	-	-
3	Regulatory and Licensing	-	-	-
<b>Total</b>		<b>87</b>	<b>-</b>	<b>87</b>
<b>Materials</b>				
1	Steel and Hardware (e.g. Stub Angles or Anchor Bolts)	-	-	-
2	Conductor	-	-	-
3	Transformers	-	-	-
4	Transmission Line Major Equipment (e.g. Insulator, Ground Wire, Dampers)	-	-	-
5	Substation Major Equipment (e.g. Circuit Breakers, Disconnect Switch, Reactors, Structural Steel)	-	-	-
6	Civil Materials and Misc Hardware (Rebar and concrete)	-	-	-
<b>Total</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>Construction</b>				
1	Civil and Structural Construction	-	-	-
2	Electrical Construction	-	-	-
3	Construction Management Services	-	-	-
<b>Total</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>Environmental</b>				
1	Environmental	-	-	-
<b>Total</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>Real Properties</b>				
1	Real Properties Acquisitions	261	-	261
<b>Total</b>		<b>261</b>	<b>-</b>	<b>261</b>
<b>Allocated</b>				
1	Allocated (e.g., chargebacks, SCE labor loaders and Division Overhead)	52	-	52
<b>Total</b>		<b>52</b>	<b>-</b>	<b>52</b>
<b>Contingency</b>				
1	Contingency	-	-	-
<b>Total</b>		<b>-</b>	<b>-</b>	<b>-</b>

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PIN #	Description	Forecast	Forecast	Total
		1/1/2025 - 12/31/2025	1/1/2026 - 12/31/2026	
6092	Alberhill	4,706	17,081	21,787
<b>Project Support</b>				
1	Project Management (e.g. Proj. Mgmt, Proj Admin, Proj. Controls, Estimating)	125	350	475
2	Engineering and Design	475	800	1,275
3	Regulatory and Licensing	150	200	350
<b>Total</b>		<b>750</b>	<b>1,350</b>	<b>2,100</b>
<b>Materials</b>				
1	Steel and Hardware (e.g. Stub Angles or Anchor Bolts)	-	-	-
2	Conductor and Conductor Hardware	-	-	-
3	Transformers	2,200	6,000	8,200
4	Transmission Line Major Equipment (e.g. Insulator, Ground Wire, Dampers)	-	-	-
5	Substation Major Equipment (e.g. Circuit Breakers, Disconnect Switch, Reactors, Structural Steel)	689	-	689
6	Civil Materials and Misc Hardware	-	-	-
<b>Total</b>		<b>2,889</b>	<b>6,000</b>	<b>8,889</b>
<b>Construction</b>				
1	Civil and Structural Construction	-	1,000	1,000
2	Electrical Construction	-	-	-
3	Construction Management Services	-	150	150
<b>Total</b>		<b>-</b>	<b>1,150</b>	<b>1,150</b>
<b>Environmental</b>				
1	Environmental	567	2,167	2,734
<b>Total</b>		<b>567</b>	<b>2,167</b>	<b>2,734</b>
<b>Real Properties</b>				
1	Real Properties Acquisitions	200	5,389	5,589
<b>Total</b>		<b>200</b>	<b>5,389</b>	<b>5,589</b>
<b>Allocated</b>				
1	Allocated (e.g., chargebacks, SCE labor loaders and Division Overhead)	300	1,025	1,325
<b>Total</b>		<b>300</b>	<b>1,025</b>	<b>1,325</b>
<b>Contingency</b>				
1	Contingency	-	-	-
<b>Total</b>		<b>-</b>	<b>-</b>	<b>-</b>

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PIN #	Description	Forecast		Total
		1/1/2025 - 12/31/2025	1/1/2026 - 12/31/2026	
7546	Eldorado-Lugo-Mohave Series Capacitor Upgrade	89,953	3,709	93,662
<b>Project Support</b>				
1	Project Management (e.g. Proj. Mgmt, Proj Admin, Proj. Controls, Estimating)	2,048	200	2,248
2	Engineering and Design	1,358	-	1,358
3	Regulatory and Licensing	-	-	-
<b>Total</b>		<b>3,406</b>	<b>200</b>	<b>3,606</b>
<b>Materials</b>				
1	Steel and Hardware (e.g. Stub Angles or Anchor Bolts)	106	-	106
2	Conductor and Conductor Hardware	-	-	-
3	Transformers	-	-	-
4	Transmission Line Major Equipment (e.g. Insulator, Ground Wire, Dampers)	-	-	-
5	Substation Major Equipment (e.g. Circuit Breakers, Disconnect Switch, Reactors, Structural Steel)	6	-	6
6	Civil Materials and Misc Hardware	-	-	-
<b>Total</b>		<b>112</b>	<b>-</b>	<b>112</b>
<b>Construction</b>				
1	Civil and Structural Construction			-
2	Electrical Construction	66,166	-	66,166
3	Construction Management Services	509	377	886
<b>Total</b>		<b>66,675</b>	<b>377</b>	<b>67,052</b>
<b>Environmental</b>				
1	Environmental	6,843	2,633	9,476
<b>Total</b>		<b>6,843</b>	<b>2,633</b>	<b>9,476</b>
<b>Real Properties</b>				
1	Real Properties Acquisitions	-	-	-
<b>Total</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>Allocated</b>				
1	Allocated (e.g., chargebacks, SCE labor loaders and Division Overhead)	12,917	499	13,416
<b>Total</b>		<b>12,917</b>	<b>499</b>	<b>13,416</b>
<b>Contingency</b>				
1	Contingency	-	-	-
<b>Total</b>		<b>-</b>	<b>-</b>	<b>-</b>

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PIN #	Description	Forecast		Total
		1/1/2025 - 12/31/2025	1/1/2026 - 12/31/2026	
7555	Mesa	4,108	-	4,108
<b>Project Support</b>				
1	Project Management (e.g. Proj. Mgmt, Proj Admin, Proj. Controls, Estimating)	360	-	360
2	Engineering and Design	-	-	-
3	Regulatory and Licensing	-	-	-
<b>Total</b>		<b>360</b>	<b>-</b>	<b>360</b>
<b>Materials</b>				
1	Steel and Hardware (e.g. Stub Angles or Anchor Bolts)	-	-	-
2	Conductor and Conductor Hardware	-	-	-
3	Transformers	-	-	-
4	Transmission Line Major Equipment (e.g. Insulator, Ground Wire, Dampers)	-	-	-
5	Substation Major Equipment (e.g. Circuit Breakers, Disconnect Switch, Reactors, Structural Steel)	-	-	-
6	Civil Materials and Misc Hardware	-	-	-
<b>Total</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>Construction</b>				
1	Civil and Structural Construction	-	-	-
2	Electrical Construction	-	-	-
3	Construction Management Services	850	-	850
<b>Total</b>		<b>850</b>	<b>-</b>	<b>850</b>
<b>Environmental</b>				
1	Environmental	2,808	-	2,808
<b>Total</b>		<b>2,808</b>	<b>-</b>	<b>2,808</b>
<b>Real Properties</b>				
1	Real Properties Acquisitions	-	-	-
<b>Total</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>Allocated</b>				
1	Allocated (e.g., chargebacks, SCE labor loaders and Division Overhead)	90	-	90
<b>Total</b>		<b>90</b>	<b>-</b>	<b>90</b>
<b>Contingency</b>				
1	Contingency	-	-	-
<b>Total</b>		<b>-</b>	<b>-</b>	<b>-</b>

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PIN #	Description	Forecast		Total
		1/1/2025 - 12/31/2025	1/1/2026 - 12/31/2026	
<b>5450</b>	<b>Riverside Transmission Riability Project</b>	<b>62,624</b>	<b>170,355</b>	<b>232,979</b>
<b>Project Support</b>				
1	Project Management (e.g. Proj. Mgmt, Proj Admin, Proj. Controls, Estimating, Construction Phase)	600	778	1,378
2	Engineering and Design	600	426	1,026
3	Regulatory and Licensing	100	-	100
<b>Total</b>		<b>1,300</b>	<b>1,204</b>	<b>2,504</b>
<b>Materials</b>				
1	Steel and Hardware (e.g. Stub Angles or Anchor Bolts)	-	5,800	5,800
2	Conductor and Conductor Hardware	-	3,000	3,000
3	Transformers	-	-	-
4	Transmission Line "OH" Major Equipment (e.g. Insulator, Ground Wire, Dampers, )	0	-	-
5	Substation Major Equipment (e.g. Circuit Breakers, Disconnect Switch, Reactors, Structural Steel)	100	5,175	5,275
6	Civil Materials and Misc Hardware ( Vaults, conduit)	2,492	6,408	8,900
7	UG Cable	-	6,630	6,630
<b>Total</b>		<b>2,592</b>	<b>27,013</b>	<b>29,605</b>
<b>Construction</b>				
1	Civil and Structural Construction "Cable & Civil"	31,013	108,500	139,513
2	Electrical Construction	-	200	200
3	Construction Management Services	2,422	4,698	7,120
<b>Total</b>		<b>33,435</b>	<b>113,398</b>	<b>146,833</b>
<b>Environmental</b>				
1	Environmental	1,100	869	1,969
<b>Total</b>		<b>1,100</b>	<b>869</b>	<b>1,969</b>
<b>Real Properties</b>				
1	Real Properties Acquisitions	20,000	16,000	36,000
<b>Total</b>		<b>20,000</b>	<b>16,000</b>	<b>36,000</b>
<b>Allocated</b>				
1	Allocated (e.g., chargebacks, SCE labor loaders and Division Overhead)	4197	11,871	16,068
<b>Total</b>		<b>4,197</b>	<b>11,871</b>	<b>16,068</b>
<b>Contingency</b>				
1	Contingency	-	-	-
<b>Total</b>		<b>-</b>	<b>-</b>	<b>-</b>

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PIN #	Description	Forecast		Total
		1/1/2025 - 12/31/2025	1/1/2026 - 12/31/2026	
8575	Mesa-Del Amo-Serrano 500kV Upgrade	3,000	4,000	7,000
<b>Project Support</b>				
1	Project Management (e.g. Proj. Mgmt, Proj Admin, Proj. Controls, Estimating)	522	565	1,087
2	Engineering and Design	1,871	2,609	4,480
3	Regulatory and Licensing	217	304	522
<b>Total</b>		<b>2,610</b>	<b>3,478</b>	<b>6,088</b>
<b>Materials</b>				
1	Steel and Hardware (e.g. Stub Angles or Anchor Bolts)	-	-	-
2	Conductor and Conductor Hardware	-	-	-
3	Transformers	-	-	-
4	Transmission Line Major Equipment (e.g. Insulator, Ground Wire, Dampers)	-	-	-
5	Substation Major Equipment (e.g. Circuit Breakers, Disconnect Switch, Reactors, Structural Steel)	-	-	-
6	Civil Materials and Misc Hardware	-	-	-
<b>Total</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>Construction</b>				
1	Civil and Structural Construction	-	-	-
2	Electrical Construction	-	-	-
3	Construction Management Services	-	-	-
<b>Total</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>Environmental</b>				
1	Environmental	-	-	-
<b>Total</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>Real Properties</b>				
1	Real Properties Acquisitions	-	-	-
<b>Total</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>Allocated</b>				
1	Allocated (e.g., chargebacks, SCE labor loaders and Division Overhead)	390	522	912
<b>Total</b>		<b>390</b>	<b>522</b>	<b>912</b>
<b>Contingency</b>				
1	Contingency	-	-	-
<b>Total</b>		<b>-</b>	<b>-</b>	<b>-</b>



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PIN #	Description	Forecast		Total
		1/1/2025 - 12/31/2025	1/1/2026 - 12/31/2026	
8600	New Lugo 3AA 500/230 kV Transformer Bank	130	260	390
<b>Project Support</b>				
1	Project Management (e.g. Proj. Mgmt, Proj Admin, Proj. Controls, Estimating)	116	232	348
2	Engineering and Design	-	-	-
3	Regulatory and Licensing	-	-	-
<b>Total</b>		<b>116</b>	<b>232</b>	<b>348</b>
<b>Materials</b>				
1	Steel and Hardware (e.g. Stub Angles or Anchor Bolts)	-	-	-
2	Conductor and Conductor Hardware	-	-	-
3	Transformers	-	-	-
4	Transmission Line Major Equipment (e.g. Insulator, Ground Wire, Dampers)	-	-	-
5	Substation Major Equipment (e.g. Circuit Breakers, Disconnect Switch, Reactors, Structural Steel)	-	-	-
6	Civil Materials and Misc Hardware	-	-	-
<b>Total</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>Construction</b>				
1	Civil and Structural Construction	-	-	-
2	Electrical Construction	-	-	-
3	Construction Management Services	-	-	-
<b>Total</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>Environmental</b>				
1	Environmental	-	-	-
<b>Total</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>Real Properties</b>				
1	Real Properties Acquisitions	-	-	-
<b>Total</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>Allocated</b>				
1	Allocated (e.g., chargebacks, SCE labor loaders and Division Overhead)	14	28	42
<b>Total</b>		<b>14</b>	<b>28</b>	<b>42</b>
<b>Contingency</b>				
1	Contingency	-	-	-
<b>Total</b>		<b>-</b>	<b>-</b>	<b>-</b>

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PIN #	Description	Forecast		Total
		1/1/2025 - 12/31/2025	1/1/2026 - 12/31/2026	
8610	Kramer-Victor 115 kV to 230 kV Rebuild	700	1,260	1,960
<b>Project Support</b>				
1	Project Management (e.g. Proj. Mgmt, Proj Admin, Proj. Controls, Estimating)	380	450	830
2	Engineering and Design	180	325	505
3	Regulatory and Licensing	70	99	169
<b>Total</b>		<b>630</b>	<b>874</b>	<b>1,504</b>
<b>Materials</b>				
1	Steel and Hardware (e.g. Stub Angles or Anchor Bolts)	-	-	-
2	Conductor and Conductor Hardware	-	-	-
3	Transformers	-	-	-
4	Transmission Line Major Equipment (e.g. Insulator, Ground Wire, Dampers)	-	-	-
5	Substation Major Equipment (e.g. Circuit Breakers, Disconnect Switch, Reactors, Structural Steel)	-	-	-
6	Civil Materials and Misc Hardware	-	-	-
<b>Total</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>Construction</b>				
1	Civil and Structural Construction	-	-	-
2	Electrical Construction	-	-	-
3	Construction Management Services	-	-	-
<b>Total</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>Environmental</b>				
1	Environmental	-	260	260
<b>Total</b>		<b>-</b>	<b>260</b>	<b>260</b>
<b>Real Properties</b>				
1	Real Properties Acquisitions	-	-	-
<b>Total</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>Allocated</b>				
1	Allocated (e.g., chargebacks, SCE labor loaders and Division Overhead)	-	-	-
<b>Total</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>Contingency</b>				
1	Contingency	70	126	196
<b>Total</b>		<b>70</b>	<b>126</b>	<b>196</b>

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PIN #	Description	Forecast		Total
		1/1/2025 - 12/31/2025	1/1/2026 - 12/31/2026	
8631	Lugo-Victor 230 kV Lines Reconductor	14,511	25,500	40,011
<b>Project Support</b>				
1	Project Management (e.g. Proj. Mgmt, Proj Admin, Proj. Controls, Estimating)	951	2,114	3,065
2	Engineering and Design	224	224	447
3	Regulatory and Licensing	-	-	-
<b>Total</b>		<b>1,175</b>	<b>2,337</b>	<b>3,512</b>
<b>Materials</b>				
1	Steel and Hardware (e.g. Stub Angles or Anchor Bolts)	916	232	1,148
2	Conductor and Conductor Hardware	4,317	5,252	9,568
3	Transformers	-	-	-
4	Transmission Line Major Equipment (e.g. Insulator, Ground Wire, Dampers)	-	-	-
5	Substation Major Equipment (e.g. Circuit Breakers, Disconnect Switch, Reactors, Structural Steel)	-	-	-
6	Civil Materials and Misc Hardware	37	26	63
<b>Total</b>		<b>5,270</b>	<b>5,510</b>	<b>10,779</b>
<b>Construction</b>				
1	Civil and Structural Construction	3,636	-	3,636
2	Electrical Construction	1,110	11,693	12,803
3	Construction Management Services	739	1,585	2,324
<b>Total</b>		<b>5,485</b>	<b>13,278</b>	<b>18,762</b>
<b>Environmental</b>				
1	Environmental	178	273	451
<b>Total</b>		<b>178</b>	<b>273</b>	<b>451</b>
<b>Real Properties</b>				
1	Real Properties Acquisitions (e.g. Right-of-way)	70	-	70
<b>Total</b>		<b>70</b>	<b>-</b>	<b>70</b>
<b>Allocated</b>				
1	Allocated (e.g., chargebacks, SCE labor loaders and Division Overhead)	2,333	4,102	6,435
<b>Total</b>		<b>2,333</b>	<b>4,102</b>	<b>6,435</b>
<b>Contingency</b>				
1	Contingency	-	-	-
<b>Total</b>		<b>-</b>	<b>-</b>	<b>-</b>